

CPT Cape Town - Supporting Table SB10 Consolidated Adjustments Budget - transfers and grants made by the municipality - 31 March 2016

Description	Ref	Budget Year 2015/16									Budget Year	Budget Year
		Original	Prior Adjusted	Accum. Funds	Multi-year	Unfore.	Nat. or Prov.	Other Adjusts.	Total Adjusts.	Adjusted	Adjusted	Adjusted
		Budget			capital	Unavoid.	Govt			Budget	Budget	Budget
			6	7	8	9	10	11	12	13		
R thousands		A	A1	B	C	D	E	F	G	H		
Cash transfers to other municipalities												
[insert description]	1								-	-		
[insert description]									-	-		
[insert description]									-	-		
TOTAL ALLOCATIONS TO MUNICIPALITIES:		-	-	-	-	-	-	-	-	-	-	-
Cash transfers to Entities/Other External Mechanisms												
[insert description]	2								-	-		
[insert description]									-	-		
[insert description]									-	-		
TOTAL ALLOCATIONS TO ENTITIES/EMS'		-	-	-	-	-	-	-	-	-	-	-
Cash transfers to other Organs of State												
[insert description]	3								-	-		
[insert description]									-	-		
[insert description]									-	-		
TOTAL ALLOCATIONS TO OTHER ORGANS OF STATE:		-	-	-	-	-	-	-	-	-	-	-
Cash transfers to other Organisations												
14th International Entrepreneurship Forum - School of Business and Finance UWC		-	50	-	-	-	-	-	-	50	-	-
25 th Annual Under 9 Football Tournament - Wynberg St. Johns Associated Football Club		-	24	-	-	-	-	-	-	24	-	-
A Choired Taste - Agri Mega NPC		100	100	-	-	-	-	-	-	100	-	-
A Spartacus of Africa - The South African National Dance Trust		-	50	-	-	-	-	-	-	50	-	-
Abigail Women's Movement		81	81	-	-	-	-	-	-	81	-	-
ABSA Cape Epic - Cape Epic CC		1,500	1,500	-	-	-	-	-	-	1,500	1,500	1,500
African Fashion Week - African Fashion International (PTY) LTD		1,400	-	-	-	-	-	-	-	-	-	-
African Travel Week - Thebe Reed Exhibitions (PTY) LTD		3,050	3,203	-	-	-	-	-	-	3,203	-	-
Ajax Cape Town FC		-	3,200	-	-	-	-	-	-	3,200	-	-
Amy Biehl Foundation		-	10	-	-	-	-	-	-	10	-	-
Art Fair Cape Town - Fiera Milano Exhibitions Africa		-	50	-	-	-	-	-	-	50	-	-
Atlantis Harriers Marathon & Fun Run - Atlantis Harriers Athletic Club		-	50	-	-	-	-	-	-	50	-	-
BaxterTheatre		-	800	-	-	-	-	-	-	800	-	-
Big Fun Spring Carnival - Mr. Warren September		-	10	-	-	-	-	-	-	10	-	-
Bishop Lavis Night Market		-	130	-	-	-	-	-	-	130	-	-
Black Sash - Black Sash NPC		70	87	-	-	-	-	-	-	87	-	-
Black Sash Trust		-	50	-	-	-	-	-	-	50	-	-
Bonteheuvel Night Market		-	70	-	-	-	-	-	-	70	-	-
BPesa (Western Cape Branch)		2,500	2,500	-	-	-	-	-	-	2,500	-	-
Cape Centre for Children,Families & Refugees in Distress (CCFRD)		21	21	-	-	-	-	-	-	21	-	-
Cape Craft And Design Institute (CCDI) Operation, Investment And Export Promotion & Trade Facilitation Promotion		500	500	-	-	-	-	-	-	500	-	-
Cape Cultural Events and Carnival Committee		-	1,585	-	-	-	-	-	-	1,585	-	-
Cape Districts Minstrel Baord		-	180	-	-	-	-	-	-	180	-	-
Cape IT Initiative (CITI)		2,086	2,086	-	-	-	-	-	-	2,086	-	-
Cape Malay Choir Board		-	695	-	-	-	-	-	-	695	-	-
Cape Philharmonic Orchestra		1,500	1,500	-	-	-	-	-	-	1,500	1,500	1,500
Cape Town Carnival - Cape Town Carnival NPC		2,400	2,413	-	-	-	-	-	-	2,413	-	-
Cape Town Central City Partnership		9,696	9,696	-	-	-	-	-	-	9,696	10,249	10,833
Cape Town City Ballet		-	300	-	-	-	-	-	-	300	-	-
Cape Town Cycle Tour - Cycle Tour Trust		1,200	1,000	-	-	-	-	-	-	1,000	-	-
Cape Town Diwali Festival - The Cape Town Diwali Festival		100	-	-	-	-	-	-	-	-	-	-
Cape Town Electronic Music Festival - sSHADOWWORKSs		-	150	-	-	-	-	-	-	150	-	-
Cape Town Environmental Education Trust - Cape Flats Skills Development and Capacity Building Programme		176	366	-	-	-	-	-	-	366	-	-
Cape Town Fashion Council		500	500	-	-	-	-	-	-	500	-	-
Cape Town Fringe Festival - National Arts Festival Grahamstown Festival		2,863	2,863	-	-	-	-	-	-	2,863	3,006	-
Cape Town Funny Festival - Never say Never Public Relations T/A Eddy Cassar Public Relations		-	500	-	-	-	-	-	-	500	300	300
Cape Town International Jazz Festival - Events Social Marketing & Production (PTY) LTD		2,750	2,750	-	-	-	-	-	-	2,750	2,750	-
Cape Town Ladies Open - Southern Africa PGA Tour		-	250	-	-	-	-	-	-	250	-	-
Cape Town Maker Faire -		-	100	-	-	-	-	-	-	100	-	-
Cape Town Marathon - Western Province Athletics		2,000	2,000	-	-	-	-	-	-	2,000	2,150	2,300
Cape Town Minstrel Carnival Association		-	400	-	-	-	-	-	-	400	-	-
Cape Town Opera Company		300	-	-	-	-	-	-	-	-	-	-
Cape Town Partnership - Safety Lab project		-	3,250	-	-	-	-	-	-	3,250	-	-
Cape Town Sixes - Black Mango		-	100	-	-	-	-	-	-	100	-	-
Cape Town Surfing Open - Accelerate Sport		150	150	-	-	-	-	-	-	150	-	-
Cape Town Tens - Circle Way Trading 93 (PTY) LTD		200	200	-	-	-	-	-	-	200	-	-
Cape Town Tourism Destination Marketing And Visitors		42,000	42,000	-	-	-	-	-	-	42,000	44,625	-
Central City Improvement District		429	429	-	-	-	-	-	-	429	453	479
Choired Taste/Bekoor		-	100	-	-	-	-	-	-	100	-	-
Clotex		412	412	-	-	-	-	-	-	412	-	-
Commonwealth Fencing Junior and Cadet Championship 2015 - Fencing Western Cape		50	50	-	-	-	-	-	-	50	-	-
Community Chest Festival & Twilight run - Community Chest		100	100	-	-	-	-	-	-	100	-	-
Community Support Project NPO		14	14	-	-	-	-	-	-	14	-	-
Concerts in the Park - Concerts in the Park NPC		150	150	-	-	-	-	-	-	150	-	-
Cotlands		75	75	-	-	-	-	-	-	75	-	-
Crystal Palace FC		-	11,262	-	-	-	-	-	-	11,262	-	-
Design Indaba - Interactive Africa Pty Ltd		2,314	2,327	-	-	-	-	-	-	2,327	-	-
Diageo World Class 2015 - Diageo		-	50	-	-	-	-	-	-	50	-	-
Die Voortrekkers Kraaifontein		-	20	-	-	-	-	20	20	40	-	-
Disability Conference - Ingada Events		-	100	-	-	-	-	-	-	100	-	-
Divas Walk - Newspace Publishing CC and Opulent Living Experiences		-	15	-	-	-	-	-	-	15	-	-

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		A	6 A1	7 B	8 C	9 D	10 E	11 F	12 G	13 H		
R thousands												
DSTV Mitchels Plain Festival - Circle of Trading (PTY) LTD		250	250	-	-	-	-	-	-	250	-	-
Dusty Rebels and the Bombshells Rockability Festival - Dusty Rebels and the Bombshells		50	50	-	-	-	-	-	-	50	-	-
Eastern Sub District MSAT		24	24	-	-	-	-	-	-	24	-	-
Emzantsi Carnival - Harlequin Foundation		-	50	-	-	-	-	-	-	50	-	-
Epilepsy South Africa - Western Cape Branch		-	295	-	-	-	-	-	-	295	-	-
Etafeni		98	98	-	-	-	-	-	-	98	-	-
Etafeni Day Care Centre		-	148	-	-	-	-	-	-	148	-	-
Festive Season Sub-Council Events		300	-	-	-	-	-	-	-	-	-	-
Fikelela Aids Project		126	126	-	-	-	-	-	-	126	-	-
Final round provincial championships - Western Province Practical Shooting Association		-	20	-	-	-	-	-	-	20	-	-
First Community NPO		83	83	-	-	-	-	-	-	83	-	-
FNB Cape Town One Run - Still Water Sport		-	150	-	-	-	-	-	-	150	-	-
Free Athlone Summer Festival Concert - Bridgetown Theatre Company		-	40	-	-	-	-	-	-	40	-	-
Friends of Brackenfell Nature Reserve		-	40	-	-	-	-	40	40	80	-	-
Furntech (Sector specific incubation project in Nyanga)		651	-	-	-	-	-	-	-	-	-	-
Gordon's Bay Winterland - Gordon's Bay Business Forum		100	100	-	-	-	-	-	-	100	-	-
Greater Tygerberg Partnership		6,185	6,185	-	-	-	-	-	-	6,185	6,538	6,910
GreenCape		2,000	2,000	-	-	-	-	-	-	2,000	-	-
Gugulethu Wine and Lifestyle Festival - Octagon Marketing, Spill and Lungile Mbalo		200	200	-	-	-	-	-	-	200	-	-
Hout Bay Mayoral Soccer event		-	21	-	-	-	-	-	-	21	-	-
Hout Bay Partnership		400	1,000	-	-	-	-	-	-	1,000	423	447
IFLA World Library and Information Congress		150	150	-	-	-	-	-	-	150	-	-
Infecting the City Festival - Art Africa Centre T/A Africa Centre		-	500	-	-	-	-	-	-	500	-	-
International Dance Festival - iKapa Dance Theatre Productions		-	100	-	-	-	-	-	-	100	-	-
International Labour and Employment Relations (ILERA) - International Labour and Employment Relations		-	150	-	-	-	-	-	-	150	-	-
Italy Summit		-	30	-	-	-	-	-	-	30	-	-
ITU World Triathlon Series - Worldsport (PTY) LTD		2,100	2,100	-	-	-	-	-	-	2,100	2,200	-
Izandla Zethemba		36	36	-	-	-	-	-	-	36	-	-
J&B Metropolitan - Kenilworth Racing (PTY) LTD		200	250	-	-	-	-	-	-	250	-	-
Jive Slave Route Challenge - ITHEKO Sports Management T/A ITHEKO Events Management		100	100	-	-	-	-	-	-	100	-	-
Journey of the Community NPO		25	25	-	-	-	-	-	-	25	-	-
Jungle Theatre Company		-	50	-	-	-	-	-	-	50	-	-
Kaapse Klopse Karnival Association		-	350	-	-	-	-	-	-	350	-	-
Kaleidoscope 2015 - Dance for All		-	250	-	-	-	-	-	-	250	-	-
Keep the Dream Malay Choir Board		-	200	-	-	-	-	-	-	200	-	-
Keep The Dream NPO		68	68	-	-	-	-	-	-	68	-	-
Khayelitsha Community Trust		7,004	7,004	-	-	-	-	-	-	7,004	2,000	2,000
Khayelitsha MSAT		24	24	-	-	-	-	-	-	24	-	-
Khululeka Grief Support		75	75	-	-	-	-	-	-	75	-	-
Khumbulani Orphanage Centre		39	39	-	-	-	-	-	-	39	-	-
Kite Festival - Cape Mental Institute		100	90	-	-	-	-	-	-	90	-	-
Kitesurfing Armada - Armada Events Ltd		-	75	-	-	-	-	-	-	75	-	-
Klipfontein Sub District MSAT		24	24	-	-	-	-	-	-	24	-	-
Koinonia Welfare		72	72	-	-	-	-	-	-	72	-	-
Kuier Pink Plesier		-	57	-	-	-	-	-	-	57	-	-
LACAP		35	35	-	-	-	-	-	-	35	-	-
Lion of Africa Cape Town Open - South African Professional Golf Association		2,000	1,500	-	-	-	-	-	-	1,500	2,300	-
Lipton Cup - False Bay Yacht Club		100	150	-	-	-	-	-	-	150	-	-
Living Hope		60	60	-	-	-	-	-	-	60	-	-
L'Ormarins Queens Plate - Celebrity Services Africa (PTY) LTD		200	150	-	-	-	-	-	-	150	-	-
Love & Faith Woman & Youth LDT Programme		67	67	-	-	-	-	-	-	67	-	-
Ma Afrika Tikkun		147	147	-	-	-	-	-	-	147	-	-
Mamelani Project		38	38	-	-	-	-	-	-	38	-	-
Mamre Festival - Mamre Wildflower Festival Committee		256	256	-	-	-	-	-	-	256	-	-
Masiphumelele Fund		-	510	-	-	-	-	-	-	510	-	-
Masithembele HIV & Aids NPO		37	37	-	-	-	-	-	-	37	-	-
MAWLID 1434 - Mawlid South Africa		260	260	-	-	-	-	-	-	260	-	-
Mayfair Healing Centre		14	14	-	-	-	-	-	-	14	-	-
Mayors Events and Sponsorships - Section 12 fund		-	2,079	-	-	-	-	-	-	2,079	-	-
Metro Evangelical Services		-	286	-	-	-	-	-	-	286	-	-
Mfuleni Aids Awareness		26	26	-	-	-	-	-	-	26	-	-
Military Tattoo - SANDF		240	240	-	-	-	-	-	-	240	-	-
Mining Indaba - Euromoney Trading Limited		200	200	-	-	-	-	-	-	200	-	-
Minstrels, Malay Choirs & Christmas Bands - Cape Town Carnival Association		3,650	-	-	-	-	-	-	-	-	-	-
Mitchells Plain Sub District MSAT		24	24	-	-	-	-	-	-	24	-	-
Mitchell's Plain Titans 5 Km Fun Run - Mitchells Plain Titans AC		-	20	-	-	-	-	-	-	20	-	-
Mothers Unite		-	140	-	-	-	-	-	-	140	-	-
Muizenberg Festival (June SPEV) - Jungle Theatre Company		-	38	-	-	-	-	-	-	38	-	-
Music Exchange Conference,Workshop and Showcase - Music Exchange NPC		-	50	-	-	-	-	-	-	50	-	-
NACOSA		125	125	-	-	-	-	-	-	125	-	-
National Traditional Music Festival - Boeremusiekgilde van Suid Afrika		-	60	-	-	-	-	-	-	60	-	-
Navy Festival - SA Navy		200	200	-	-	-	-	-	-	200	-	-
New Year's Cricket Test 2015 - Western Province Cricket Association		-	122	-	-	-	-	-	-	122	-	-
New Years Eve Cricket Test - Western Cape Cricket Association		250	250	-	-	-	-	-	-	250	-	-
New Years Eve Event - V & A Waterfront (PTY) LTD		500	300	-	-	-	-	-	-	300	-	-
Nicro Lynne Thackery		-	230	-	-	-	-	-	-	230	-	-
Northern Sub District MSAT		24	24	-	-	-	-	-	-	24	-	-
Nuv Cup Elite Boxing Round - Western Cape Open Boxing Organisation		-	5	-	-	-	-	-	-	5	-	-
Old Mutual Two Oceans Marathon NPC - Two Oceans Marathon NPC		800	600	-	-	-	-	-	-	600	800	-

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		Budget	6	7	capital	Unavoid.	Govt	11	12	Budget	Adjusted	Adjusted
R thousands		A	A1	B	8	9	10	F	G	H	Budget	Budget
Omega		202	202	–	–	–	–	–	–	202	–	–
Open Book Festival - Cape Town Literary Festival CC		150	150	–	–	–	–	–	–	150	–	–
Open Design Festival - Cape Craft and Design Institute NPO		1,000	1,000	–	–	–	–	–	–	1,000	–	–
Open Streets 2015 - Open Streets Cape Town NPO		–	529	–	–	–	–	–	–	529	–	–
Outsurance Gun Run - Atlantic Athletic Club		–	200	–	–	–	–	–	–	200	–	–
PAWC Global Health HIV / AIDS / TB and New grants application process still to begin. Unallocated outer years indicative budget.		1,043	1,093	–	–	–	–	–	–	1,093	33,913	94,519
Phakama Community Health Programme		100	100	–	–	–	–	–	–	100	–	–
Phambili Community Development(used to be Bethesda Evangelical Church)		71	71	–	–	–	–	–	–	71	–	–
Phaphamani Sizwe		25	25	–	–	–	–	–	–	25	–	–
Philani Child Health And Nutrition Project (Khayelitsha)		120	120	–	–	–	–	–	–	120	–	–
Philippi East Development Initiative (Pedi)Training Of Unemployed Graduate Program Training Of Unemployed Graduates As Business Advisors		2,209	2,209	–	–	–	–	–	–	2,209	2,335	2,468
Phillipi Business Place		–	401	–	–	–	–	–	–	401	–	–
Rabboni Outreach Ministries		19	19	–	–	–	–	–	–	19	–	–
Radio 786 20th Anniversary Gala Dinner - Radio 786		–	40	–	–	–	–	–	–	40	–	–
Ranisi Community Based Project		78	78	–	–	–	–	–	–	78	–	–
RAPCAN		–	548	–	–	–	–	–	–	548	–	–
Ruterwacht Senior Centre		–	155	–	–	–	–	–	–	155	–	–
SA Golf Hall Museum - South African Golf Heritage Trust (PBO)		–	50	–	–	–	–	–	–	50	–	–
SA Innovation Summit (Pty) Ltd		–	1,000	–	–	–	–	–	–	1,000	–	–
SA Juniors International World Golf Tournament Series - Durbanville Golf Club		–	50	–	–	–	–	–	–	50	–	–
SA Koorraad		–	142	–	–	–	–	–	–	142	–	–
SANCA Western Cape		–	141	–	–	–	–	–	–	141	–	–
SEDA Annual Entrepreneurs Expo 2015 - Seda Cape Town		–	30	–	–	–	–	–	–	30	–	–
Sesona Sibane HIV Aids		23	23	–	–	–	–	–	–	23	–	–
Shiloh Synergy		–	20	–	–	–	–	20	20	40	–	–
Silent Walk - Deaf SA Western Cape		–	20	–	–	–	–	–	–	20	–	–
Siphiwe Elderly Home Caring		45	75	–	–	–	–	30	30	105	–	–
Siyazama Educare Centre		–	20	–	–	–	–	20	20	40	–	–
Slave Walk of Emancipation - District 6 Museum		80	80	–	–	–	–	–	–	80	–	–
Sonya Ehrenreich - Black Sash Event		–	20	–	–	–	–	–	–	20	–	–
SOS Trust (Huis Jabes)		60	60	–	–	–	–	–	–	60	–	–
South Africa vs Chile (Under 17) - South African Football Association		–	132	–	–	–	–	–	–	132	–	–
South African Homeless Street Soccer		97	97	–	–	–	–	–	–	97	–	–
South African International Ballet Competition - Cape Town International Ballet Competition		–	400	–	–	–	–	–	–	400	–	–
South African Menswear Week - BLACK OYSTERCATCHER INVESTMENTS 7 (PTY) LTD		–	184	–	–	–	–	–	–	184	–	–
South African National Table Tennis Championships - Western Province Table Tennis		50	50	–	–	–	–	–	–	50	–	–
South African United Christmas Bands		–	100	–	–	–	–	–	–	100	–	–
South African Womens Masters - World Sports Promotions (Pty) Ltd		1,000	–	–	–	–	–	–	–	–	–	–
South Sub District MSAT		24	24	–	–	–	–	–	–	24	–	–
Spades		32	32	–	–	–	–	–	–	32	–	–
Spar Ladies Race - Western Province Athletics		106	106	–	–	–	–	–	–	106	–	–
SPCA		–	590	–	–	–	–	–	–	590	–	–
Sporting Lisbon FC		–	11,212	–	–	–	–	–	–	11,212	–	–
St Johns-Fish Hoek		–	198	–	–	–	–	–	–	198	–	–
ST. Lukes Hospice Superhero Trail Run - St. Lukes Hospice		–	20	–	–	–	–	–	–	20	–	–
Stadium Management South Africa - Kaizer Chiefs FC matches		–	2,250	–	–	–	–	–	–	2,250	–	–
Stand Up & Help		30	30	–	–	–	–	–	–	30	–	–
Street to Strip (Events Component) - Western Province Motor Club		–	100	–	–	–	–	–	–	100	–	–
Structural Engineering,Mechanics and Computation SEMC: 2016 - UCT Department of Civil Engineering		–	110	–	–	–	–	–	–	110	–	–
Suidoosterfees - Suidoosterfees NPC		473	473	–	–	–	–	–	–	473	496	521
Sunfoil 10km Big Walk - Keep the Dream T/A 10KM Big Walk		250	250	–	–	–	–	–	–	250	–	–
Supersport United FC		–	1,000	–	–	–	–	–	–	1,000	–	–
Switching on of festive Lights Somerset West		–	100	–	–	–	–	–	–	100	–	–
TEAHMO		–	90	–	–	–	–	90	90	180	–	–
The Cape Town Cup - Stadium Management		–	4,500	–	–	–	–	–	–	4,500	–	–
The Rhino's are Coming - The Rhinos Are Coming		–	50	–	–	–	–	–	–	50	–	–
Touching Nations		130	130	–	–	–	–	–	–	130	–	–
Tour D'Plain - Blue Angel Events		–	50	–	–	–	–	–	–	50	–	–
Toy Run - Italian Motorcycle Club		50	50	–	–	–	–	–	–	50	–	–
Tygerberg Chidlren's Hospital		–	5	–	–	–	–	–	–	5	–	–
Tygerberg Sub District MSAT		24	24	–	–	–	–	–	–	24	–	–
Umtha Welanga		73	73	–	–	–	–	–	–	73	–	–
Village Care		16	16	–	–	–	–	–	–	16	–	–
Virtuouso Symposium - Thompson's Tours		300	300	–	–	–	–	–	–	300	–	–
Voice Of The Cape Festival - The Voice Of The Cape		250	–	–	–	–	–	–	–	–	–	–
WECAN		105	105	–	–	–	–	–	–	105	–	–
Wellness Foundation		75	75	–	–	–	–	–	–	75	–	–
Weltevreden Youth Camp		–	4	–	–	–	–	–	–	4	–	–
Western Cape Economic Development Partnership		1,500	1,500	–	–	–	–	–	–	1,500	–	–
Western Sub District MSAT		24	24	–	–	–	–	–	–	24	–	–
Westlake United Church Trust		43	43	–	–	–	–	–	–	43	–	–
Whole World Woman Association		34	34	–	–	–	–	–	–	34	–	–
World Food Day 2015 - Casidra/Dept. of Agriculture Western Cape		–	20	–	–	–	–	–	–	20	–	–
Wynberg Old Boys Union - Jacques Kallis		–	10	–	–	–	–	–	–	10	–	–
Yabonga Children's Project		71	71	–	–	–	–	–	–	71	–	–
TOTAL CASH TRANSFERS TO OTHER ORGANISATIONS:		120,402	166,865	–	–	–	–	220	220	167,085	117,538	123,777
TOTAL CASH TRANSFERS	5	120,402	166,865	–	–	–	–	220	220	167,085	117,538	123,777

CPT Cape Town - Supporting Table SB10 Consolidated Adjustments Budget - transfers and grants made by the municipality - 31 March 2016

Description	Ref	Budget Year 2015/16									Budget Year +1 2016/17	Budget Year +2 2017/18
		Original Budget	Prior Adjusted	Accum. Funds	Multi-year capital	Unfore. Unavoid.	Nat. or Prov. Govt	Other Adjusts.	Total Adjusts.	Adjusted Budget	Adjusted Budget	Adjusted Budget
R thousands		A	6 A1	7 B	8 C	9 D	10 E	11 F	12 G	13 H		
Non-cash transfers to other municipalities												
[insert description]	1	-	-						-	-		
[insert description]									-	-		
[insert description]									-	-		
TOTAL ALLOCATIONS TO MUNICIPALITIES:		-	-	-	-	-	-	-	-	-	-	-
Non-cash transfers to Entities/Other External Mechanisms												
[insert description]	2								-	-		
[insert description]									-	-		
[insert description]									-	-		
TOTAL ALLOCATIONS TO ENTITIES/EMS'		-	-	-	-	-	-	-	-	-	-	-
Non-cash transfers to other Organs of State												
[insert description]	3								-	-		
[insert description]									-	-		
[insert description]									-	-		
TOTAL ALLOCATIONS TO OTHER ORGANS OF STATE:		-	-	-	-	-	-	-	-	-	-	-
Non-cash transfers to other Organisations												
[insert description]	4								-	-		
[insert description]									-	-		
[insert description]									-	-		
TOTAL NON-CASH TRANSFERS TO OTHER ORGANISATIONS:		-	-	-	-	-	-	-	-	-	-	-
TOTAL NON-CASH TRANSFERS	5	-	-	-	-	-	-	-	-	-	-	-
TOTAL TRANSFERS		120,402	166,865	-	-	-	-	220	220	167,085	117,538	123,777